

Town of Lake Pleasant

BUDGET SUMMARY

CODE	FUND	Appropriations & Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Fund Balance	Amount to be Raised by Taxes
A	GENERAL	\$1,091,666	\$146,778	\$70,000	\$874,888
B		\$98,866	\$20,550	\$5,000	\$73,316
DA	HIGHWAY	\$768,437	\$187,500	\$75,000	\$505,937
DB		\$664,661	\$193,683	\$0	\$470,978
L	LIBRARY	\$154,615	\$25,000	\$8,000	\$121,615
SF	FIRE DISTRICT	\$240,250	\$0	\$1,000	\$239,250
SR	REFUSE	\$107,776	\$2,040	\$15,000	\$90,736
TOTALS:		\$3,126,271	\$575,551	\$174,000	\$2,376,720

COMPARISON

2026	\$3,126,271	\$575,551	\$174,000	\$2,376,720
2025	\$2,998,904	\$503,082	\$160,000	\$2,335,822

INCREASE/ DECREASE:	\$40,898
% Increase/Decrease in Amount to be Raised by Taxes	1.75%

COMPUTATION

Increase/Decrease Comparison of Amount to be Raised by Taxes:	\$40,898
Divided by Prior Year Amount to be Raised by Taxes:	\$2,335,822
Percentage Increase/Decrease in Amount to be Raised by Taxes:	1.75%