

# Town of Lake Pleasant

## BUDGET SUMMARY

CODE	FUND	Appropriations & Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Fund Balance	Amount to be Raised by Taxes
A	GENERAL	\$997,550	\$124,929	\$5,000	\$867,621
B		\$77,916	\$13,210		\$64,706
DA	HIGHWAY	\$657,888	\$135,800	\$5,000	\$517,088
DB		\$563,759	\$185,541	\$5,000	\$373,218
L	LIBRARY	\$113,726	\$13,510	\$6,000	\$94,216
SF	FIRE DISTRICT	\$215,500	\$0	\$5,000	\$210,500
SR	REFUSE	\$109,156	\$766		\$108,390
<b>TOTALS:</b>		\$2,735,495	\$473,756	\$26,000	<b>\$2,235,739</b>

### COMPARISON

2022	\$2,735,495	\$473,756	\$26,000	<b>\$2,235,739</b>
2021	\$2,661,939	\$389,276	\$74,000	<b>\$2,198,663</b>

**INCREASE/  
DECREASE:**

**\$37,076**

% Increase/Decrease in Amount  
to be Raised by Taxes

**1.69%**

### COMPUTATION

Increase/Decrease Comparison of Amount to be Raised by Taxes:

**\$37,076**

Divided by Prior Year Amount to be Raised by Taxes:

**\$2,198,663**

Percentage Increase/Decrease in Amount to be Raised by Taxes:

**1.69%**