

2025 BUDGET SUMMARY

CODE	FUND	Appropriations & Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Fund Balance	Amount to be Raised by Taxes
A	GENERAL	\$1,033,519	\$120,093	\$42,000	\$871,426
B		\$93,603	\$18,520	\$0	\$75,083
DA	HIGHWAY	\$703,555	\$197,900	\$107,000	\$398,655
DB		\$629,497	\$141,614	\$0	\$487,883
L	LIBRARY	\$145,909	\$18,915	\$8,000	\$118,994
SF	FIRE DISTRICT	\$239,275	\$0	\$3,000	\$236,275
SR	REFUSE	\$153,546	\$6,040	\$0	\$147,506
TOTALS:		\$2,998,904	\$503,082	\$160,000	\$2,335,822

COMPARISON

2025	\$2,998,904	\$503,082	\$160,000	\$2,335,822
2024	\$3,075,419	\$488,978	\$290,000	\$2,296,441

**INCREASE/
DECREASE:**

\$39,381

% Increase/Decrease in Amount
to be Raised by Taxes

1.71%

COMPUTATION

Increase/Decrease Comparison of Amount to be Raised by Taxes:

\$39,381

Divided by Prior Year Amount to be Raised by Taxes:

\$2,296,441

Percentage Increase/Decrease in Amount to be Raised by Taxes:

1.71%