

Town of Lake Pleasant

BUDGET SUMMARY

| CODE | FUND | Appropriations & Provisions for Other Uses | Less Estimated Revenues | Less Unexpended Fund Balance | Amount to be Raised by Taxes |
|----------------|---------------|--|----------------------------|---------------------------------|---------------------------------|
| A | GENERAL | \$998,060 | \$143,854 | | \$854,206 |
| B | | \$83,605 | \$16,710 | | \$66,895 |
| DA | HIGHWAY | \$622,208 | \$168,590 | | \$453,618 |
| DB | | \$557,914 | \$130,910 | | \$427,004 |
| L | LIBRARY | \$123,812 | \$16,510 | \$9,000 | \$98,302 |
| SF | FIRE DISTRICT | \$224,600 | \$0 | | \$224,600 |
| SR | REFUSE | \$135,916 | \$775 | | \$135,141 |
| TOTALS: | | \$2,746,115 | \$477,349 | \$9,000 | \$2,259,766 |

COMPARISON

| | | | | |
|------|-------------|-----------|----------|--------------------|
| 2023 | \$2,746,115 | \$477,349 | \$9,000 | \$2,259,766 |
| 2022 | \$2,735,495 | \$473,756 | \$26,000 | \$2,235,739 |

**INCREASE/
DECREASE:**

\$24,027

% Increase/Decrease in Amount
to be Raised by Taxes

1.07%

COMPUTATION

Increase/Decrease Comparison of Amount to be Raised by Taxes:

\$24,027

Divided by Prior Year Amount to be Raised by Taxes:

\$2,235,739

Percentage Increase/Decrease in Amount to be Raised by Taxes:

1.07%